

Advocates for Bartow's Children, Inc.
Quarterly Report Card
4th quarter 2022

RISE Service Outcomes		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Annual Outcomes
90% of clients accepted into the program will be permanently housed within 60 days	Total number of clients accepted into the program	24	10	14	10	58
	Number of clients permanently housed in 60 days	10	11	7	9	37
	Percentage of Clients meeting outcome	42%	100%	50%	90%	64%
80% of housed clients will be successful at maintaining permanency for at least 90 days after program exit	Total number of clients housed through program	161	199	77	86	523
	Number of clients maintaining permanency at 90 day follow up	91	109	44	51	295
	Percentage of Clients meeting outcome	57%	55%	57%	59%	56%

CASA Service Outcomes		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Annual Outcomes
20% of eligible children* in Gordon County foster care will be assigned a CASA Volunteer.	Total Number of Eligible Children entering care this quarter	25	18	11	12	66
	Total Number of Eligible Children assigned a CASA Volunteer.	7	11	5	2	25
	Percentage of Clients meeting outcome	28%	61%	45%	17%	38%
85% of eligible children* in Bartow County foster care will be assigned a CASA Volunteer.	Total Number of Eligible Children entering care this Quarter	48	17	29	21	115
	Total Number of Eligible Children assigned a CASA Volunteer.	12	28	14	30	84
	Percentage of Clients meeting outcome	25%	165%	48%	143%	73%

CAC Service Outcomes		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Annual Outcomes
50% of non-offending caregivers referred to Hope In Your Home for parent education engage in services	Total number of referrals for parenting services	26	11	32	21	90
	Number of non-offending caregivers referred for parenting services that engage in services	2	1	3	1	7
	Percentage of Clients meeting outcome	8%	9%	9%	5%	8%
50% of parents who complete exit surveys report having a better understanding of the rights of child abuse victims	Total number of Exit Surveys Completed	28	31	42	42	143
	# of Clients Reporting a better understanding of child abuse rights	21	24	29	17	91
	Percentage of Clients meeting outcome	75%	77%	69%	40%	65%

FBCS (GLS) Service Outcomes		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Annual Outcomes
80 % of residents will have passing grades at progress report and report card time.	Total number of residents	9	7	6	7	29
	Number of Residents with passing grades	5	6	5	7	23
	Percentage of Clients meeting outcome	56%	86%	83%	100%	86%
75% of youth exiting to positive permanency will not re-enter care after 120 days.	Number of residents that exited.	4	4	0	2	10
	Number of residents that exited to positive permanency	2	2	0	2	6
	Number of residents that re-entered care after 120 days	0	0	0	0	0
	Percentage of Clients meeting outcome	50%	50%	0%	100%	60%

RHY Service Outcomes		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Annual Outcomes
60% of RHY will remain engaged in aftercare services after 30 days of discharge	Total number of Children exiting RHY	1	3	2	0	6
	Number of children receiving aftercare services	1	3	1	0	4
	Percentage of Clients meeting outcome	100%	100%	50%	0%	66.67%
Increase Safe Place sites by 3 %	Total number of SafePlace sites last year	161	161	161	161	161
	Total number of SafePlace sites for current year	163	163	163	165	165
	Rate of increase/decrease	1%	0%	0%	2.48%	2.48%

HIYH Service Outcomes		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Annual Outcomes
60% of families with 2 or more stressors receive 75% of their required visits	Number of families enrolled in the program	24	25	25	24	98
	# who received at least 75% or their required visits	17	21	22	22	82
	Percentage of Clients meeting outcome	71%	84%	84%	92%	84%
At least 80% of families who complete the CSQ will report an improvement in their situation.	Total number of CSQs Completed	14	15	21	21	71
	Number of self reports of improved situation on CSQ	13	14	20	20	67
	Percentage of Clients meeting outcome	93%	93%	95%	95%	94%

SKORE Service Outcomes		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Annual Outcomes
90% of SKORE youth receive no additional charge(s) while in program	Number of active youth	16	16	14	20	20
	Youth Not Receiving Additional Charge(s)	16	16	14	20	20
	Percent receiving no additional charge(s)	100%	100%	100%	100%	100%
90% of SKORE youth meeting program expectations	Number of youth in program	16	16	14	20	20
	Number of youth meeting expectations.	15	16	14	18	18
	Percentage of Clients meeting outcome	94%	100%	100%	90%	96%

Together for Families		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Annual Outcomes
90% of families served will be referred to partner agencies	Total number of families served		31	31	34	96
	Total number of families receiving referrals to outside agencies		28	30	34	92
	Percent of families meeting outcome		90%	90%	100%	96%
90% of children served will remain with their family without the need for out of family placement	Total number of children served		77	75	102	254
	# of children still in the care of a family member		77	75	102	254
	Percentage of Clients meeting outcome		100%	100%	100%	100%

Finance & HR Outcomes		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Annual Outcomes
Expenses will be within a 15% margin for each quarter of the year. (Finance)	Budgeted Expense	\$614,923	\$943,328	\$765,578	\$699,038	#####
	Actual Expense	\$620,410	\$836,349	\$889,069	\$727,927	#####
	Within 15% Margin?	101%	89%	116%	104%	102%
70% of employees will report a positive work experience with the agency, as measured by responses to the Employee Satisfaction Questionnaire	# of Employees Completing Satisfaction Questionnaire	0	0	0	36	36
	# of employees reporting a positive work experience	0	0	0	30	30
	% of Employees reporting a positive work experience	0%	0%	0%	83%	83%
Advocates for Children will maintain a steady rate of salaried employees	Number of salaried employees at beginning of the quarter	38	41	39	39	39
	Number of salaried employees at end of the quarter	41	41	39	41	40
	Retention Rate of Salaried Employees	108%	100%	100%	100%	100%

Development Outcomes		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Annual Outcomes
Increase average gift size by major donors 10% annually	Average gift size of major donors last year	\$602	\$602	\$1,112	\$6,987	\$2,325
	Average gift size of major donors this year	\$646	\$1,302	\$1,277	\$3,041	\$1,566
	Rate of increase/decrease	7%	116%	15%	-56%	-32%
Revenue will be 85% or higher of budget each month	Budgeted Development Revenue	\$80,900	\$256,455	\$96,900	\$415,400	\$849,655
	Actual Revenue	\$86,660	\$290,072	\$243,743	\$544,494	\$1,164,698
	Percentage of Actual vs. Budgeted	107%	113%	251%	131%	137%
Overall Agency Impact	Total number of Outcomes Tracked	19	20	20	21	20
	Total number of Outcomes meeting or exceeding goal	11	16	13	16	14
	Percentage of goal achievement agency wide	58%	80%	65%	76%	70%