RISE Service Outcomes		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Annual Outcomes	CASA Service Ou	vice Outcomes		2nd Qtr.	3rd Qtr.	4th Qtr.	Annual Outcome
90% of clients accepted	# of Youth housed	4	11			Outcomes	85% of eligible children in Bartow County will be assigned a CASA Volunteer	# of Children eligible for CASA	132	140			Outcome
into the program will be permanently	# of Youth housed in 60	4	11					# of Children with	123	123			
housed in less than 60 days 80% of housed clients	days or less % Outcome Achieved	100%	100%					assigned CASA  % Outcome Achieved	93%	88%			
	# of Youth due for 90-day	4	12					# of Children eligible for	75	84			
will be succesful at maintatining permanency for at least 90 days after program exit	follow-up # of Youth achieving	*	12				55% of eligible children in Gordon County will be assigned a CASA Volunteer	CASA	/3	04			
	permanency at 90-day follow-up	4	11					# of Children with assigned CASA	39	41			
	% Outcome Achieved	100%	92%					% Outcome Achieved	52%	49%			
6466						Annual	EDCC (CLC) Co	0 1					Annual
50% of families who receive services at the CAC will receive at least one (1) referral to a community agency		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Outcomes	80 % of residents will have passing grades at progress report and report card time.	ce Outcomes	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Outcome
	# of families receiving one (1) referral or more	37	33					# of Residents	6	6			
	# of families receiving services	121	84					# of Residents with passing grades	5	5			
	% Outcome Achieved	31%	39%					% Outcome Achieved	83%	89%			
50% of caregivers who complete the follow-up call with Family Advocate will report a better understanding of resources in the community	# of caregivers completing follow-up call	54	45										
	# of families reporting a better understanding of resources	39	40				FBCS will maintain 100% of compliance in the Performance Based Placement (PBP)		105%	0%			
	% Outcome Achieved	72%	89%										
DLIV Camilaa Out						Annual	LIIVII Camilaa Ood						Annual
RHY Service Out	# of Children discharged	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Outcomes	HIYH Service Out	# of families with 2 or	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Outcome
60% of RHY discharged will remain engaged in aftercare services after 30 days of discharge	30 days or longer						75% of PAT families that have 2 or more stressors will receive 2 home visits	more stressors	8	1			
	# of Children receiving aftercare services 30 days							# of families receiving 75% of required visits	5	1			
	after discharge % Outcome Achieved							% Outcome Achieved	63%	100%			
	70 Outcome Acineved							# of post-assessments					
90% of RHY discharged will reunify with family or secure a safe alternative living arrangement	# of Children discharged						75% of PPP families will show positive change in behavior as reflected in overall score in post-	completed	8	16			
	# of Children reunifying with family or secure and							# of self reports of					
	safe							improved situation on	8	16			
arrangement	alternative living arrangement						assessments	post-assessment					
arrangement							assessments	post-assessment  % Outcome Achieved	100%	100%			
arrangement  SKORE Service O	arrangement % Outcome Achieved	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Annual		% Outcome Achieved	100%	100% 2nd Qtr.	3rd Qtr.	4th Qtr.	
	arrangement % Outcome Achieved utcomes			3rd Qtr.	4th Qtr.	Annual Outcomes	Together for Fan	% Outcome Achieved nilies # of Families			3rd Qtr.	4th Qtr.	
SKORE Service O	arrangement % Outcome Achieved	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.		Together for Fan	% Outcome Achieved			3rd Qtr.	4th Qtr.	
SKORE Service O	arrangement % Outcome Achieved utcomes			3rd Qtr.	4th Qtr.		Together for Fan 90% of families who complete pre- assessments will show improvement on their	% Outcome Achieved  **Notion			3rd Qtr.	4th Qtr.	
SKORE Service O  90% of SKORE youth receive no additional charge(s) while in	# of Youth enrolled # of Youth no new	32	34	3rd Qtr.	4th Qtr.		Together for Fan  90% of families who complete pre- assessments will show	% Outcome Achieved  nilies  # of Families completing post- assessment # of Families showing			3rd Qtr.	4th Qtr.	
SKORE Service O  90% of SKORE youth receive no additional charge(s) while in	# of Youth with no new charges	32	34	3rd Qtr.	4th Qtr.		Together for Fan 90% of families who complete pre- assessments will show improvement on their	% Outcome Achieved  # of Families completing post- assessment # of Families showing improvement after post-assessment % Outcome Achieved # of new Children			3rd Qtr.	4th Qtr.	
SKORE Service O  90% of SKORE youth receive no additional charge(s) while in program  90% of SKORE youth	# of Youth enrolled # of Youth with no new charges % Outcome Achieved # of Youth with no new charges % Outcome Achieved # of Youth enrolled	32 30 94% 32	34 30 88% 34	3rd Qtr.	4th Qtr.		Together for Fan  90% of families who complete pre- assessments will show improvement on their post-assessment  90% of children served will remain within their	% Outcome Achieved  # of Families completing post- assessment # of Families showing improvement after post-assessment % Outcome Achieved # of new Children enrolled # of Enrolled Children	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
SKORE Service O  90% of SKORE youth receive no additional charge(s) while in program	# of Youth enrolled # of Youth with no new charges % Outcome Achieved # of Youth with no new charges % Outcome Achieved # of Youth enrolled # of Youth meeting SKORE milestones	32 30 94% 32 28	34 30 88% 34 26	3rd Qtr.	4th Qtr.		Together for Fan  90% of families who complete pre- assessments will show improvement on their post-assessment  90% of children served will remain within their family without the need for out of family	% Outcome Achieved  nilies  # of Families completing post- assessment # of Families showing improvement after post-assessment % Outcome Achieved # of new Children enrolled # of Enrolled Children remaining with family	1st Qtr.  334 326	2nd Qtr.  123	3rd Qtr.	4th Qtr.	
SKORE Service O  90% of SKORE youth receive no additional charge(s) while in program  90% of SKORE youth meeting program	# of Youth enrolled # of Youth with no new charges % Outcome Achieved # of Youth with no new charges % Outcome Achieved # of Youth enrolled	32 30 94% 32	34 30 88% 34	3rd Qtr.	4th Qtr.		Together for Fan 90% of families who complete pre- assessments will show improvement on their post-assessment 90% of children served will remain within their family without the	% Outcome Achieved  # of Families completing post- assessment # of Families showing improvement after post-assessment % Outcome Achieved # of new Children enrolled # of Enrolled Children	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
SKORE Service O  90% of SKORE youth receive no additional charge(s) while in program  90% of SKORE youth meeting program	# of Youth enrolled # of Youth enrolled # of Youth enrolled # of Youth enrolled # of Youth with no new charges % Outcome Achieved # of Youth enrolled # of Youth meeting SKORE milestones % Outcome Achieved	32 30 94% 32 28	34 30 88% 34 26 76%	3rd Qtr.			Together for Fan  90% of families who complete pre- assessments will show improvement on their post-assessment  90% of children served will remain within their family without the need for out of family	% Outcome Achieved  # of Families completing post- assessment # of Families showing improvement after post-assessment % Outcome Achieved # of new Children remaining with family % Outcome Achieved	1st Qtr.  334 326 98%	2nd Qtr.  123			Annual
90% of SKORE youth receive no additional charge(s) while in program  90% of SKORE youth meeting program expectations  Finance & HR Ou	# of Youth enrolled # of Youth enrolled # of Youth enrolled # of Youth enrolled # of Youth with no new charges % Outcome Achieved # of Youth enrolled # of Youth meeting SKORE milestones % Outcome Achieved	32 30 94% 32 28 88%	34 30 88% 34 26 76%			Annual	Together for Fan  90% of families who complete pre- assessments will show improvement on their post-assessment  90% of children served will remain within their family without the need for out of family placement	% Outcome Achieved  # of Families completing post- assessment # of Families showing improvement after post-assessment % Outcome Achieved # of new Children remaining with family % Outcome Achieved	1st Qtr.  334 326 98%	2nd Qtr.  123  123  100%			Outcome
90% of SKORE youth receive no additional charge(s) while in program  90% of SKORE youth meeting program expectations  Finance & HR Outer State of the state of th	# of Youth enrolled # of Youth with no new charges % Outcome Achieved # of Youth with no new charges % Outcome Achieved # of Youth enrolled # of Youth meeting SKORE milestones % Outcome Achieved	32 30 94% 32 28 88%	34 30 88% 34 26 76%			Annual	Together for Fan  90% of families who complete pre- assessments will show improvement on their post-assessment  90% of children served will remain within their family without the need for out of family placement	% Outcome Achieved  # of Families completing post- assessment # of Families showing improvement after post-assessment % Outcome Achieved # of new Children remaining with family % Outcome Achieved	1st Qtr.  334 326 98%	2nd Qtr.  123  123  100%			Annual Outcome
SKORE Service O  90% of SKORE youth receive no additional charge(s) while in program  90% of SKORE youth meeting program expectations  Finance & HR Ou  Expenses will be within	# of Youth enrolled # of Youth enrolled # of Youth enrolled # of Youth with no new charges % Outcome Achieved # of Youth enrolled # of Youth enrolled # of Youth meeting SKORE milestones % Outcome Achieved  # Country of Youth enrolled # Activate Represes 2022 # Actual Expense	32 30 94% 32 28 88% 1st Qtr.	34 30 88% 34 26 76% 2nd Qtr. 871,643			Annual	Together for Fan  90% of families who complete pre- assessments will show improvement on their post-assessment  90% of children served will remain within their family without the need for out of family placement	% Outcome Achieved  # of Families completing post- assessment # of Families showing improvement after post-assessment % Outcome Achieved # of new Children remaining with family % Outcome Achieved	1st Qtr.  334 326 98%	2nd Qtr.  123  123  100%			Annual
SKORE Service O  90% of SKORE youth receive no additional charge(s) while in program  90% of SKORE youth meeting program expectations  Finance & HR Ou  Expenses will be within a 15% margin for each quarter of the year. (Finance)	# of Youth enrolled # of Youth with no new charges # of Youth enrolled # of Youth meeting SKORE milestones % Outcome Achieved  # controlled # of Youth meeting SKORE milestones Woutcome Achieved  # of Youth meeting SKORE milestones # Outcome Achieved  # of Youth meeting SKORE milestones # of Employees # of Employees	32 30 94% 32 28 88% 1st Qtr. 801,988 766,026	34 30 88% 34 26 76%  2nd Qtr. 871,643 798,864			Annual	Together for Fan  90% of families who complete pre- assessments will show improvement on their post-assessment  90% of children served will remain within their family without the need for out of family placement	% Outcome Achieved  nilies  # of Families completing post- assessment # of Families showing improvement after post-assessment % Outcome Achieved # of enrolled Children remaining with family % Outcome Achieved  utcomes	1st Qtr.  334 326 98% 1st Qtr.	2nd Qtr.  123 123 100% 2nd Qtr.			Annual
90% of SKORE youth receive no additional charge(s) while in program  90% of SKORE youth meeting program expectations  Finance & HR Ou  Expenses will be within a 15% margin for each quarter of the year. (Finance)	arrangement  % Outcome Achieved  utcomes  # of Youth enrolled  # of Youth with no new charges  % Outcome Achieved  # of Youth enrolled  # of Youth enrolled  # of Youth meting SKORE milestones  % Outcome Achieved  Itcomes  Budgeted Expenses 2022  Actual Expense  Within 15% Margin?  # of Employees Completing Satisfaction Questionnaire	32 30 94% 32 28 88% 1st Qtr. 801,988 766,026	34 30 88% 34 26 76%  2nd Qtr. 871,643 798,864			Annual	Together for Fan  90% of families who complete pre- assessments will show improvement on their post-assessment  90% of children served will remain within their family without the need for out of family placement	% Outcome Achieved  # of Families completing post- assessment # of Families showing improvement after post-assessment % Outcome Achieved # of Enrolled Children remaining with family % Outcome Achieved  # Outcome Achieved  # Outcome Achieved  # Outcome Achieved  # Outcome Achieved	1st Qtr.  334 326 98%	2nd Qtr.  123  123  100%			Annual
SKORE Service O  90% of SKORE youth receive no additional charge(s) while in program  90% of SKORE youth meeting program expectations  Finance & HR Ou  Expenses will be within a 15% margin for each quarter of the year. (Finance)  70% of employees will report a positive work experience with the agency, as measured by responses to the	arrangement  % Outcome Achieved  # of Youth enrolled  # of Youth with no new charges  % Outcome Achieved  # of Youth enrolled  # of Youth enrolled  # of Youth meeting SKORE milestones  % Outcome Achieved  It comes  Budgeted Expenses 2022  Actual Expense  Within 15% Margin?  # of Employees  Completing Satisfaction Questionnaire  # of Employees reporting a positive work experience	32 30 94% 32 28 88% 1st Qtr. 801,988 766,026	34 30 88% 34 26 76%  2nd Qtr. 871,643 798,864			Annual	Together for Fan 90% of families who complete pre- assessments will show improvement on their post-assessment  90% of children served will remain within their family without the need for out of family placement  Development Ou	% Outcome Achieved  # of Families completing post- assessment # of Families showing improvement after post-assessment % Outcome Achieved # of enrolled Children remaining with family % Outcome Achieved  # Ou	1st Qtr.  334 326 98% 1st Qtr.	2nd Qtr.  123 123 100% 2nd Qtr.			Annual
90% of SKORE youth receive no additional charge(s) while in program  90% of SKORE youth meeting program expectations  Finance & HR Ot  Expenses will be within a 15% margin for each quarter of the year. (Finance)  70% of employees will report a positive work experience with the agency, as measured	arrangement  % Outcome Achieved  utcomes  # of Youth enrolled  # of Youth with no new charges  % Outcome Achieved  # of Youth meeting SKORE milestones  % Outcome Achieved  # of Youth meeting SKORE milestones  % Outcome Achieved  utcomes  Budgeted Expenses 2022  Actual Expense  Within 15% Margin?  # of Employees  Completing Satisfaction  Questionnaire  # of Employees reporting a positive work  experience  % of Employees reporting a positive work  experience	32 30 94% 32 28 88% 1st Qtr. 801,988 766,026	34 30 88% 34 26 76%  2nd Qtr. 871,643 798,864			Annual	Together for Fan  90% of families who complete pre- assessments will show improvement on their post-assessment  90% of children served will remain within their family without the need for out of family placement  Development Out	% Outcome Achieved  nilies  # of Families completing post- assessment # of Families showing improvement after post-assessment % Outcome Achieved # of Enrolled Children enrolled # of Enrolled Children remaining with family % Outcome Achieved  Actional Development Revenue  Actual Development	1st Qtr.  334 326 98% 1st Qtr.	2nd Qtr.  123  123  100%  2nd Qtr.  274,100			Annual
90% of SKORE youth receive no additional charge(s) while in program  90% of SKORE youth meeting program expectations  Finance & HR Ot  Expenses will be within a 15% margin for each quarter of the year. (Finance)  70% of employees will report a positive work experience with the agency, as measured by responses to the Employee Staffaction Questionnaire	arrangement  % Outcome Achieved  # of Youth enrolled  # of Youth with no new charges  % Outcome Achieved  # of Youth enrolled  # of Youth meeting SKORE milestones  % Outcome Achieved  # of Youth meeting SKORE milestones  % Outcome Achieved  # of Youth meeting SKORE milestones  % Outcome Achieved  # of Employees  Completing Satisfaction Questionnaire  # of Employees reporting a positive work experience  % of Employees reporting	32 30 94% 32 28 88% 1st Qtr. 801,988 766,026	34 30 88% 34 26 76%  2nd Qtr. 871,643 798,864			Annual	Together for Fan  90% of families who complete pre- assessments will show improvement on their post-assessment  90% of children served will remain within their family without the need for out of family placement  Development Out	% Outcome Achieved  # of Families completing post- assessment # of Families showing improvement after post-assessment % Outcome Achieved # of new Children enrolled # of Enrolled Children remaining with family % Outcome Achieved  # Outcome Achieved  # Change Actual Development Revenue  Actual Development Revenue % Change Actual vs.	1st Qtr.  334  326  98%  1st Qtr.  120,000	2nd Qtr.  123 123 100% 2nd Qtr.  274,100 200,310			Annual
90% of SKORE youth receive no additional charge(s) while in program  90% of SKORE youth meeting program expectations  Finance & HR Ot  Expenses will be within a 15% margin for each quarter of the year. (Finance)  70% of employees will report a positive work experience with the agency, as measured by responses to the Employee Satisfaction	# of Youth enrolled # of Youth with no new charges # of Youth enrolled # of Youth with no new charges % Outcome Achieved # of Youth enrolled # of Youth enrolled # of Youth enrolled # of Youth meting SKORE milestones % Outcome Achieved  # of Youth meting SKORE # of Youth meting SKORE # of Youth enrolled # of Youth enrolled # of Youth enrolled # of Employees Completing Satisfaction Questionnaire # of Employees reporting a positive work experience % of Employees reporting a positive work experience Number of salaried employees at beginning	32 30 94% 32 28 88% 1st Qtr. 801,988 766,026 Yes - 4%	34 30 88% 34 26 76% 2nd Qtr. 871,643 798,864 Yes - 7%			Annual	Together for Fan  90% of families who complete pre- assessments will show improvement on their post-assessment  90% of children served will remain within their family without the need for out of family placement  Development Out	% Outcome Achieved  # of Families completing post- assessment # of Families showing improvement after post-assessment % Outcome Achieved # of new Children enrolled # of Enrolled Children remaining with family % Outcome Achieved  # of the Children remaining with family # of the Children remaining with family # Outcome Achieved  # of Enrolled Children remaining with family # Outcome Achieved  # Outcome Achieved # Outcome Achieved  # Outcome Achieved  # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcome Achieved # Outcom	1st Qtr.  334  326  98%  1st Qtr.  120,000  104,165	2nd Qtr.  123 100% 2nd Qtr.  274,100 200,310 73%			Annual