

Advocates for Bartow's Children, Inc.
Quarterly Report Card

RISE Service Outcomes		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Annual Outcomes
90% of clients accepted into the program will be permanently housed in less than 60 days	# of Youth housed	4	11			
	# of Youth housed in 60 days or less	4	11			
	% Outcome Achieved	100%	100%			
80% of housed clients will be successful at maintaining permanency for at least 90 days after program exit	# of Youth due for 90-day follow-up	4	12			
	# of Youth achieving permanency at 90-day follow-up	4	11			
	% Outcome Achieved	100%	92%			

CASA Service Outcomes		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Annual Outcomes
85% of eligible children in Bartow County will be assigned a CASA Volunteer	# of Children eligible for CASA	132	140			
	# of Children with assigned CASA	123	123			
	% Outcome Achieved	93%	88%			
55% of eligible children in Gordon County will be assigned a CASA Volunteer	# of Children eligible for CASA	75	84			
	# of Children with assigned CASA	39	41			
	% Outcome Achieved	52%	49%			

CAC Service Outcomes		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Annual Outcomes
50% of families who receive services at the CAC will receive at least one (1) referral to a community agency	# of families receiving one (1) referral or more	37	33			
	# of families receiving services	121	84			
	% Outcome Achieved	31%	39%			
50% of caregivers who complete the follow-up call with Family Advocate will report a better understanding of resources in the community	# of caregivers completing follow-up call	54	45			
	# of families reporting a better understanding of resources	39	40			
	% Outcome Achieved	72%	89%			

FBCS (GLS) Service Outcomes		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Annual Outcomes
80 % of residents will have passing grades at progress report and report card time.	# of Residents	6	6			
	# of Residents with passing grades	5	5			
	% Outcome Achieved	83%	89%			
FBCS will maintain 100% of compliance in the Performance Based Placement (PBP)		105%	0%			

RHY Service Outcomes		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Annual Outcomes
60% of RHY discharged will remain engaged in aftercare services after 30 days of discharge	# of Children discharged 30 days or longer					
	# of Children receiving aftercare services 30 days after discharge					
	% Outcome Achieved					
90% of RHY discharged will reunify with family or secure a safe alternative living arrangement	# of Children discharged					
	# of Children reunifying with family or secure and safe alternative living arrangement					
	% Outcome Achieved					

HIYH Service Outcomes		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Annual Outcomes
75% of PAT families that have 2 or more stressors will receive 2 home visits	# of families with 2 or more stressors	8	1			
	# of families receiving 75% of required visits	5	1			
	% Outcome Achieved	63%	100%			
75% of PPP families will show positive change in behavior as reflected in overall score in post-assessments	# of post-assessments completed	8	16			
	# of self reports of improved situation on post-assessment	8	16			
	% Outcome Achieved	100%	100%			

SKORE Service Outcomes		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Annual Outcomes
90% of SKORE youth receive no additional charge(s) while in program	# of Youth enrolled	32	34			
	# of Youth with no new charges	30	30			
	% Outcome Achieved	94%	88%			
90% of SKORE youth meeting program expectations	# of Youth enrolled	32	34			
	# of Youth meeting SKORE milestones	28	26			
	% Outcome Achieved	88%	76%			

Together for Families		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Annual Outcomes
90% of families who complete pre-assessments will show improvement on their post-assessment	# of Families completing post-assessment					
	# of Families showing improvement after post-assessment					
	% Outcome Achieved					
90% of children served will remain within their family without the need for out of family placement	# of new Children enrolled	334	123			
	# of Enrolled Children remaining with family	326	123			
	% Outcome Achieved	98%	100%			

Finance & HR Outcomes		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Annual Outcomes
Expenses will be within a 15% margin for each quarter of the year. (Finance)	Budgeted Expenses 2022	801,988	871,643			
	Actual Expense	766,026	798,864			
	Within 15% Margin?	Yes - 4%	Yes - 7%			
70% of employees will report a positive work experience with the agency, as measured by responses to the Employee Satisfaction Questionnaire	# of Employees Completing Satisfaction Questionnaire					
	# of Employees reporting a positive work experience					
	% of Employees reporting a positive work experience					
Advocates for Children will maintain an 80% retention rate of salaried employees	Number of salaried employees at beginning of the quarter	29	29			
	Number of salaried employees at end of the quarter	29	30			
	Retention Rate of Salaried Employees	100%	103%			

Development Outcomes		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Annual Outcomes
Revenue will be 85% or higher of budget each month	Budgeted Development Revenue	120,000	274,100			
	Actual Development Revenue	104,165	200,310			
	% Change Actual vs. Budgeted	87%	73%			
Overall Agency Impact	Total number of Outcomes Tracked	16	15			
	Total number of Outcomes meeting or exceeding goals	13	10			
	Percentage of goal achievement agency wide	81%	67%			