

Advocates for Bartow's Children, Inc.
 Quarterly Report Card
 2024

RISE Service Outcomes		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Annual Outcomes
90% of clients accepted into housing projects will be permanently housed in less than 60 days	# of Youth housed	6	15	8	10	39
	# of Youth housed in 60 days or less	6	15	8	10	39
	% Outcome Achieved	100%	100%	100%	100%	100%
80% of housed clients will be successful at maintaining permanency for at least 90 days after program exit	# of Youth due for 90-day follow-up	6	2	8	12	28
	# of Youth achieving permanency at 90-day follow-up	5	2	6	9	22
	% Outcome Achieved	83%	100%	75%	75%	79%

CASA Service Outcomes		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Annual Outcomes
85% of eligible children in Bartow County will be assigned a CASA Volunteer	# of Children eligible for CASA	114	104	95	87	400
	# of Children with assigned CASA	96	97	84	71	348
	% Outcome Achieved	84%	93%	88%	82%	87%
50% of eligible children in Gordon County will be assigned a CASA Volunteer	# of Children eligible for CASA	85	85	73	66	309
	# of Children with assigned CASA	35	49	46	38	168
	% Outcome Achieved	41%	58%	63%	58%	54%

CAC Service Outcomes		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Annual Outcomes
50% of families who receive services at the CAC will receive at least one (1) referral to a community agency and/or resource	# of families receiving one (1) referral or more	29	27	24	25	105
	# of families receiving services	56	58	57	45	216
	% Outcome Achieved	52%	47%	42%	56%	49%
50% of caregivers who complete the follow-up call with Family Advocate will report a better understanding of resources in the community	# of caregivers completing follow-up call	29	30	31	25	115
	# of families reporting a better understanding of resources	21	14	26	18	79
	% Outcome Achieved	72%	47%	84%	72%	69%

FBCS (GLS) Service Outcomes		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Annual Outcomes
80% of residents will have passing grades at progress report and report card time.	# of Residents	5	6	3	1	15
	# of Residents with passing grades	4	4	NA	4	12
	% Outcome Achieved	87%	67%	Data	400%	82%
FBCS will maintain 100% of compliance in the Performance Based Placement (PBP)		107%	107%	107%	105%	106%

RHY Service Outcomes		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Annual Outcomes
60% of RHY discharged will remain engaged in aftercare services after 30 days of discharge	# of Children discharged 30 days or longer	13	6	5	10	34
	# of Children receiving aftercare services 30 days after discharge	4	2	1	2	9
	% Outcome Achieved	31%	33%	20%	20%	26%
90% of RHY discharged will reunify with family or secure a safe alternative living arrangement	# of Children discharged	2	1	2	2	7
	# of Children reunifying with family or secure and safe alternative living arrangement	2	1	2	2	7
	% Outcome Achieved	100%	100%	100%	100%	100%

HIYH Service Outcomes		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Annual Outcomes
PAT caseload will remain at 85% capacity		87%	83%	97%	100%	92%
75% of PPP families will show positive change in behavior as reflected in overall score in post-assessments	# of post-assessments completed	10	9	17	9	45
	# of self reports of improved situation on post-assessment	10	9	15	8	42
	% Outcome Achieved	100%	100%	88%	89%	93%

SKORE Service Outcomes		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Annual Outcomes
90% of SKORE youth receive no additional charge(s) while in program	# of Youth enrolled	39	50	44	37	126
	# of Youth with no new charges	39	47	43	35	121
	% Outcome Achieved	100%	94%	98%	95%	96%
90% of SKORE youth will maintain attendance, grades, and positive behavior on monthly milestone evaluations	# of Youth enrolled	39	50	44	37	126
	# of Youth meeting SKORE milestones	32	36	30	24	92
	% Outcome Achieved	82%	72%	68%	65%	73%

Thrive Family Resource Center		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Annual Outcomes
90% of families who complete pre-assessments will show improvement on their post-assessment	# of Families completing post-assessment	8	3	4	7	22
	# of Families showing improvement after post-assessment	8	3	2	7	20
	% Outcome Achieved	100%	100%	50%	100%	91%
90% of children served will remain within their family without the need for out of family placement	# of Children enrolled	421	573	690	749	2433
	# of Enrolled Children remaining with family	421	573	690	749	2433
	% Outcome Achieved	100%	100.0%	100%	100%	100%

Finance & HR Outcomes		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Annual Outcomes
Expenses will be within a 15% margin for each quarter of the year. (Finance)	Budgeted Expenses 2024	1,607,854	1,696,891	1,735,236	1,642,644	6,682,624
	Actual Expense	914,568	962,243	1,221,338	1,106,296	4,204,445
	Within 15% Margin?	Yes +43%	Yes +43%	Yes +30%	Yes +33%	Yes +63%
70% of employees will report a positive work experience with the agency, as measured by responses to the Employee Satisfaction Questionnaire	# of Employees Completing Satisfaction Questionnaire			19		19
	# of Employees reporting a positive work experience			16		16
	% of Employees reporting a positive work experience			84%		84%
Advocates for Children will maintain an 80% retention rate of salaried employees	# of employees at month beginning	29	34	33	35	
	# of terminations	2	2	3	1	
	Retention Rate of Salaried Employees	93%	94%	91%	97%	94%

Development Outcomes		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Annual Outcomes
Average gift size by major donors will increase by 10% annually.	2024 Av. Gift Amount	1,359	1,319	1,405	2,196	6,280
	2023 Av. Gift Amount	1,439	1,500	1,982	3,606	8,528
	% Outcome Achieved	-6%	-12%	-29%	-39%	-26%
Revenue will be 85% or higher of budget each month	Budgeted Development Revenue	98,500	233,000	189,500	707,500	1,228,500
	Actual Development Revenue	1,244,730	223,713	295,227	365,037	2,128,707
	% Change Actual vs. Budgeted	1264%	96%	156%	52%	173%
Overall Agency Impact	Total number of Outcomes Tracked	20	20	21	20	81
	Total number of Outcomes meeting or exceeding goals	15	14	14	14	57
	Percentage of goal achievement agency wide	75%	70%	67%	70%	70%